

Estimated Cost to Complete Detail Design

16800279 – London Wall Place s278 - Highway Works			
Description	Approved (£)	Increase (£)	Revised Budget (£)
Pre-evaluation Fees	173,000	97,000	270,000
Pre-evaluation P&T Staff Costs	179,000	109,500	288,500
Pre-evaluation Highways Staff Costs **	31,000	149,000	180,000
Pre-evaluation Open Spaces Staff Costs **	3,000	0	3,000
Pre-evaluation DBE Structures Staff Costs **	0	17,000	17,000
Hospitality *	2,000	0	2,000
Total	388,000	372,500	760,500

* Revenue item

** After budget adjustment in Appendix 1

St. Alphage Gardens Section 106*			
Description	Approved (£)	Increase (£)	Revised Budget (£)
Pre-evaluation Fees	0	99,400	99,400
Pre-evaluation P&T Staff Costs	0	63,045	63,045
Pre-evaluation Highways Staff Costs	0	46,355	46,355
Pre-evaluation Open Spaces Staff Costs	0	2,000	2,000
Total	0	210,800	210,800

*Funded by the s106 Local Community and Environmental Improvement Works Contribution from London Wall Place